



VILLAGE OF SAUGERTIES

43 PARTITION STREET
SAUGERTIES, N.Y. 12477

**Village Board Meeting
Minutes
April 21, 2025**

Present: Mayor Murphy, Trustees: Deputy Mayor Mayer, Brian Martin, Don Hackett, Terry Parisian, Vince Buono, Andrew Zink

Others: Paula Kerbert, Ed Quirk, Bill Kemble, Mr. & Mrs. Wardell, Amy Wu, Mike Hopf, Kevin Brown, Chris Mason, Rich Forbes

Absent:

PUBLIC HEARING

PLEDGE – Trustee Martin

PRIVILEGE OF THE FLOOR

Mayor Murphy opened the Village Board meeting at 5:30pm.

Trustee Hackett led the Pledge of Allegiance to the Flag

Privilege Of The Floor

Mr. & Mrs. Wardell inquiring about the parking permit. Mayor said that you can address your concern here, Peggy mentioned that you were concerned about the overnight parking. Parking regulations will stay the same Monday – Saturday 9AM – 5PM. The current laws will stay the same, a public hearing and a law change will happen if the times change. Mayor discussed a yearly pass proposal. The meters are old, we are looking forward. We will be adding parking spaces in the Municipal Parking lot behind Marabella's. Trustee Parisian there are tourist towns, the locals would be able to have a parking permit as an option, so they don't have to worry about where they park. Mayor said they will be developing a plan, charging the municipal lots. Meters will stay on for at least a year. The Park Mobile application is still a work in process for implementation.

The parking law, extend the hours, charge for the lot we have to change that law. Trustee Parisian stated that we have to look to see how the law reads, if 5PM is specifically noted. Trustee Hackett, the meters will be removed, the municipality parking lots will be charged, and they used to be free and now you can get a parking pass. Trustee Parisian said if the Board approves, the next step has to fill out information about the Park Mobile, parking spaces, parking fees, laid out. Mayor Murphy suggested to Trustee Parisian getting a committee with non-board members and suggested The Wardell's. They accepted to be part of the committee. Mr. Wardell asked about the "new lot" how long it's leased, Mayor Murphy answered that the lot is leased for ten (10) years. Trustee Parisian will head the committee for the Park Mobile implementation plan. The Mayor is working with DPW on getting the drainage in and the lighting and will see what funding is available for blacktop next year.

Adaptation of the Village of Saugerties Budget 2025 – 2026, Mayor presented and asked if there were any questions, there were none.

Trustee Hackett makes a motion to adapt the Village of Saugerties Budget for 2025 -2026, Trustee Zink seconded the motion to adapt the Village of Saugerties Budget for 2025 -2026. All in favor. The motion passed.

Mayor presented the Village Board Meeting Minutes from April 7, 2025.

Trustee Parisian made the motion to approve the Village Board Meeting Minutes from April 7, 2025. Trustee Buono seconded the motion to approve the Village Board Meeting Minutes from April 7, 2025. All in favor, the motion carried unanimously.

Trustee Buono presented the Abstracts for April 21, 2025

• General	\$ 68,699.08
• Water	\$ 6,820.05
• Wastewater	\$ 28,847.10
• Capital Fund	\$ 10,728.50
• Donlon	\$ 388.00

Trustee Martin made a motion to approve the Abstracts for April 21, 2025. Trustee Mayer seconded the motion to approve the Abstracts for April 21, 2025. All in favor, the motion carried unanimously.

Supervisors Reports

DPW – Rich Forbes – see attached

Trustee Parisian asked about the marking the parking lot arrows, stripping, signage for new section.

Water – Mike Hopf – see attached

Waste Water – Mike Hopf – see attached

Parks, Buildings & Grounds – Kevin Brown – see attached

Kevin Brown presented to combine the Beautification Committee and the Tree Commission to be combined, there hasn't been any meetings for the Beautification Committee in years.

Mayor Murphy makes a motion to look into combining the Beautification Committee and the Tree Commission to be combined, Trustee Zink seconded the motion to look into combining the Beautification Committee and the Tree Commission, all in Favor. Motion carried.

Fire Department – Chris Mason – see attached

Resolution # 6 – Gravity Sludge Thickener

Mayor Murphy made the motion to approve Resolution # 6 for the Replacement of a Gravity Sludge Thickener, Trustee Hackett seconded the motion to approved the Resolution # 6 for the Replacement of a Gravity Sludge Thickener. All in favor. The motion passed.

Park Mobile Contract – approving the signing of the contract

Trustee Parisian makes the motion to approve signing the contract with Park Mobile as is, Trustee Buono seconded the motion to approve signing the contract with Park Mobile as is. All in favor. The motion passed.

Trustee Reports

Trustee Parisian – Nothing to report

Trustee Zink – Nothing to report

Trustee Hackett – Eyal has been busy, will be scheduling the pickup the New Harvester.

Trustee Martin – April 4th, annual elections, they stayed the same. Emails being sent to the Village Board for Chief Nights 4/25/2025. New member of the Fire Department

Trustee Martin made a motion to accept the fire department application for Christopher Zehnick, Trustee Hackett seconded the motion to accept the fire department application for Christopher Zehnick. All in favor. Motion carried.

Trustee Buono – Asked about the Planning Board Resolution # 3 for the Planning Board being Lead Agency for 83 North, was sent to all Trustees.

Deputy Mayor Mayer – Sent out information about the floating circus, Trustee Hackett reviewed and said he found the information he wanted. The next Chamber meeting, Paper house Production on the 30th. Street artist orientation, the public preview is 5/15/2025 and installation is 5/19/2025.

Trustee Hackett made a motion to Adjourn the Village Board Meeting. Trustee Zink seconded the motion to Adjourn the Village Board Meeting. All in favor, the motion carried unanimously. Meeting adjourned at 6:28PM.

The next **Village Board meeting is May 5, 2025, at 5:30PM**

Peggy Melville Village Clerk April 23, 2025

	A	B	C	D	E	F	G	H	I	J	K
1						A-General Fund	23-24 Actual	24-25 Adopted Budget	Department Request	25-26 Preliminary Budget	25-26 Adopted Budget
2						Income					
3						1001 · Real Property Taxes	\$ 1,958,726	\$ 2,543,439	\$ 3,284,547	\$ 2,687,073	
4						1090 - Penalties on taxes	\$ 141	\$ 15,000	\$ 10,000	\$ 10,000	
5						1110 · Sales Tax Revenue	\$ 113,904	\$ 113,000	\$ 120,000	\$ 120,000	
6						1170 · Franchises	\$ 66,285	\$ 50,000	\$ 60,000	\$ 60,000	
7						1255 · Clerk Fees	\$ 9,595	\$ 40,000	\$ 10,000	\$ 16,000	
8						1601 · Vital Statistics	\$ 1,826	\$ 5,000	\$ 2,500	\$ 3,500	
9						1710 - Public Works Charges	\$ -	\$ 8,000	\$ -	\$ -	
10						1740 · Parking Meter Fees	\$ 39,000	\$ 55,000	\$ 40,000	\$ 40,000	
11						2001 - Boat Permits	\$ 11,107	\$ 500	\$ 200	\$ 300	
12						2035 · Auditorium Charges	\$ 12,750	\$ 15,000	\$ 10,000	\$ 17,000	
13						2040 · Seamon Park Fees	\$ -	\$ 2,500	\$ 5,000	\$ 6,000	
14						2110 - Zoning Fees	\$ -	\$ 200	\$ 200	\$ 300	
15						2115 · Planning Board Fees	\$ 7,923	\$ 3,000	\$ 5,000	\$ 5,000	
16						2262 - Fire Protection Fees	\$ -	\$ 500	\$ 1,000	\$ 1,000	
17						2401 · Interest	\$ 6,923	\$ 8,000	\$ 8,000	\$ 8,000	
18						2501 · Business & Occup License	\$ 3,745	\$ 7,000	\$ 7,000	\$ 7,000	
19						2590 · Permit Fees Other	\$ 44,090	\$ 40,000	\$ 40,000	\$ 40,000	
20						2610 · Justice Fines and Forfeitures	\$ 48,474	\$ 60,000	\$ 60,000	\$ 60,000	
21						2650 · Sales of Scrap	\$ 1,074	\$ 7,000	\$ 7,000	\$ 7,000	
22						2680 · Insurance Recoveries	\$ 21,042	\$ -	\$ 2,000	\$ 2,000	
23						2705 · Gifts and Donations	\$ -	\$ -	\$ -	\$ -	
24						2710 · Misc Revenue	\$ 772	\$ 500	\$ 1,000	\$ 1,500	
25						2750 · AIM-Related Payments	\$ 28,687	\$ 35,000	\$ 30,000	\$ 30,000	
26						3005 · Mortgage Tax	\$ 68,557	\$ 100,000	\$ 100,000	\$ 100,000	
27						3501 · State Aid - CHIPS	\$ 175,248	\$ 222,000	\$ 222,000	\$ 222,000	
28						3502 - State Aid Highway Improvement	\$ -	\$ 82,000	\$ 78,000	\$ 82,000	
29						4960 · Federal Aid	\$ -	\$ -			
30						5031 · Transfers from Other Funds	\$ -	\$ -			
31						Total Income	\$ 2,619,869	\$ 3,412,639	\$ 4,103,447	\$ 3,525,673	\$ -
32						Expense					
33						1010.1 · Board of Trustees - PS	\$ 19,800	\$ 32,400	\$ 32,400	\$ 32,400	
34						1010.4 - Board of Trustees - CE	\$ -	\$ -	\$ -	\$ -	
35						1110.1 · Village Justice - PS	\$ 77,924	\$ 87,000	\$ 146,557	\$ 89,688	
36						1110.2 · Village Justice - EQ	\$ -	\$ 500	\$ 500	\$ 500	
37						1110.4 · Village Justice - CE	\$ 9,941	\$ 9,200	\$ 9,200	\$ 9,200	

A	B	C	D	E	F	G	H	I	J	K
38				1210.1	Mayor - PS	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	
39				1210.4	Mayor - CE	\$ 6,000	\$ 5,000	\$ 6,000	\$ 5,000	
40				1320.4	Auditing - CE	\$ 15,794	\$ 3,500	\$ 7,000	\$ 6,000	
41				1325.1	Clerk / Treasurer - PS	\$ 67,425	\$ 62,747	\$ 66,217	\$ 66,217	
42				1325.2	Clerk / Treasurer - EQ	\$ 650	\$ 2,000	\$ 3,500	\$ 3,500	
43				1325.4	Clerk / Treasurer - CE	\$ 22,870	\$ 15,000	\$ 25,000	\$ 20,000	
44				1362.4	Tax Advertising - CE	\$ -	\$ -	\$ -	\$ -	
45				1420.4	Attorney - CE	\$ 37,456	\$ 30,000	\$ 30,000	\$ 30,000	
46				1440.4	Engineering - CE	\$ -	\$ -	\$ -	\$ -	
47				1450.4	Elections - CE	\$ 909	\$ 700	\$ 700	\$ 700	
48				1460.4	Records Management - CE	\$ -	\$ 5,000	\$ 5,000	\$ 3,000	
49				1610.1	Central Services - PS	\$ 67,042	\$ 72,156	\$ 37,627	\$ 37,627	
50				1620.1	Buildings - PS	\$ 126,498	\$ 100,000	\$ 137,117	\$ 137,117	
51				1620.2	Buildings - EQ	\$ 2,931	\$ -	\$ 6,800	\$ 6,800	
52				1620.4	Buildings - CE	\$ 104,181	\$ 210,000	\$ 160,000	\$ 160,000	
53				1910.4	Unallocated Insurance - CE	\$ -	\$ 75,000	\$ 85,000	\$ 85,000	
54				1920.4	Dues - CE	\$ 2,837	\$ 500	\$ 1,500	\$ 1,000	
55				1950.4	Taxes & Assessments - CE	\$ -	\$ -	\$ -	\$ -	
56				1964.4	Tax Refund - CE	\$ -	\$ -	\$ -	\$ -	
57				1990.4	Contingency - CE	\$ -	\$ 500	\$ 1,500	\$ 1,500	
58				3310.1	Traffic Control - PS	\$ 35,642	\$ 30,000	\$ -	\$ -	
59				3320.1	Parking - PS	\$ -	\$ -	\$ -	\$ -	
60				3320.4	Parking - CE	\$ 335	\$ 1,000	\$ 12,000	\$ 12,000	
61				3410.1	Fire - PS	\$ -	\$ -	\$ -	\$ -	
62				3410.2	Fire - EQ	\$ 41,784	\$ 75,000	\$ 80,800	\$ 80,800	
63				3410.4	Fire - CE	\$ 68,528	\$ 80,175	\$ 89,300	\$ 89,300	
64				3620.4	Safety Inspection - CE	\$ -	\$ 260	\$ 260	\$ 260	
65				5010.1	Street Administration - PS	\$ 77,943	\$ 74,014	\$ 76,350	\$ 76,350	
66				5010.4	Street Administration - CE	\$ -	\$ -	\$ -	\$ -	
67				5110.1	Street Maint - PS	\$ 412,112	\$ 317,293	\$ 344,495	\$ 344,495	
68				5110.2	Street Maint - EQ	\$ 3,035	\$ -	\$ 105,000	\$ -	
69				5110.4	Street Maint - CE	\$ -				
70				5110401	Oil & Lubricants	\$ 5,920	\$ 5,000	\$ 10,000	\$ 8,500	
71				5110402	Tires & Repairs	\$ 9,256	\$ 12,000	\$ 15,000	\$ 13,000	
72				5110403	Batteries	\$ 2,436	\$ 2,000	\$ 2,500	\$ 2,000	
73				5110404	Hand Tools	\$ 6,515	\$ 4,000	\$ 6,500	\$ 4,500	
74				5110405	Shop Tools	\$ 3,462	\$ 5,400	\$ 5,400	\$ 5,000	
75				5110406	Street Marking Paint	\$ 1,674	\$ 4,000	\$ 6,000	\$ 3,000	
76				5110407	Clutch & Brake Maintenance	\$ 1,564	\$ 5,000	\$ 6,000	\$ 4,000	

	A	B	C	D	E	F	G	H	I	J	K
77					5110409 · Vehicle Parts		\$ 63,858	\$ 20,000	\$ 25,000	\$ 25,000	
78					5110411 · Telephones		\$ 1,879	\$ 3,000	\$ 3,500	\$ 3,500	
79					5110412 · Truck Paint & Supplies		\$ 436	\$ 1,500	\$ 1,500	\$ 1,500	
80					5110413 · Signs & Hardware		\$ 6,241	\$ 4,000	\$ 6,000	\$ 2,850	
81					5110414 · Tree Removal		\$ 10,549	\$ 10,000	\$ 15,000	\$ 10,000	
82					5110415 · Equipment Rental		\$ 11,089	\$ 10,000	\$ 15,000	\$ 10,000	
83					5110417 · Black Top Patch		\$ 690	\$ 6,000	\$ 6,000	\$ 5,400	
84					5110418 · Diesel		\$ 7,853	\$ 28,000	\$ 10,000	\$ 10,000	
85					5110419 · Gasoline		\$ 21,653	\$ 18,000	\$ 22,000	\$ 16,000	
86					5110421 - Exterior Maintenance		\$ 3,319	\$ 35,000	\$ -	\$ -	
87					5110422 - Generator Enclosure		\$ 2,059	\$ -	\$ -	\$ -	
88					5110423 · DPW Uniform Rental		\$ 4,956	\$ 6,500	\$ 7,000	\$ 7,000	
89					5110424 · DPW Clothing Allowance		\$ 4,281	\$ 3,400	\$ 5,500	\$ 5,000	
90					5110425 · Stone			\$ 15,000	\$ 15,000	\$ 10,000	
91					5110426 · Direct Energy Electric		\$ 1,687	\$ 6,000	\$ 8,000	\$ -	
92					5110427 · Direct Energy Gas		\$ 3,166	\$ 8,000	\$ 8,000	\$ 8,000	
93					5110428 · Central Hudson		\$ 9,630	\$ 18,000	\$ 21,000	\$ 18,000	
94					5110429 · Meals		\$ 591	\$ 1,600	\$ 1,600	\$ 1,200	
95					5112.2 · CHIPS - EQ		\$ 3,080	\$ -			
96					5112.4 · CHIPS - CE		\$ 261,994	\$ 222,000	\$ 222,000	\$ 222,000	
97					5142.1 · Snow Removal -PS		\$ 3,011	\$ 30,000	\$ 36,000	\$ 15,000	
98					5142.4 · Snow Removal - CE		\$ 9,469	\$ 40,000	\$ 48,000	\$ 15,000	
99					5182.4 · Street Lighting - CE		\$ 72,737	\$ 95,000	\$ 100,000	\$ 95,000	
100					5200.4 · Streetscape - CE		\$ 1,523	\$ -	\$ -	\$ -	
101					7140.1 · Parks - PS		\$ 37,610	\$ 88,000	\$ 139,397	\$ 139,397	
102					7140.2 · Parks - EQ		\$ 4,051	\$ -	\$ 16,700	\$ 16,700	
103					7140.4 · Parks - CE		\$ 42,086	\$ 101,574	\$ 158,174	\$ 158,174	
104					7320.1 · Beach - PS		\$ 11,710	\$ 39,525	\$ 40,000	\$ 40,000	
105					7320.2 · Beach - EQ		\$ 10,240	\$ -	\$ 5,000	\$ 5,000	
106					7320.4 · Beach - CE		\$ 3,663	\$ 22,000	\$ 29,500	\$ 29,500	
107					7550.4 - Celebrations - CE		\$ 3,136	\$ 1,000	\$ 1,000	\$ 500	
108					7610.4 · Program for Ageing - CE		\$ 1,580	\$ 500	\$ 600	\$ 500	
109					8010.1 · Zoning Board - PS		\$ 1,100	\$ 2,400	\$ 2,400	\$ 2,400	
110					8010.4 · Zoning Board - CE		\$ 141	\$ 200	\$ 200	\$ 200	
111					8020.1 · Planning Board - PS		\$ 1,862	\$ 3,000	\$ 3,000	\$ 3,000	
112					8020.4 · Planning Board - CE		\$ 200	\$ -	\$ 200	\$ 200	
113					8140.4 · Storm Sewers - CE		\$ 21,944	\$ 37,000	\$ 25,000	\$ 24,000	
114					8160.4 · Recycling - CE		\$ 29,924	\$ 20,000	\$ 30,000	\$ 25,000	
115					8170.1 · Street Cleaning - PS		\$ -	\$ 4,000	\$ 4,000	\$ 2,500	

	A	B	C	D	E	F	G	H	I	J	K
116					8170.4 · Street Cleaning - CE	\$ 383	\$ 4,000	\$ 3,000	\$ 2,500		
117					8510.4 · Beautification - CE	\$ 2,710	\$ 3,000	\$ 10,000	\$ 8,000		
118					8560.4 · Shade Trees - CE	\$ 92	\$ 5,000	\$ 4,000	\$ 3,000		
119					8664.1 · Code Enforcement - PS	\$ 125,779	\$ 120,563	\$ 124,626	\$ 124,626		
120					8664.2 · Code Enforcement - EQ	\$ -	\$ 3,800	\$ 3,800	\$ 3,800		
121					8664.4 · Code Enforcement - CE	\$ 7,367	\$ 8,115	\$ 8,065	\$ 8,065		
122					8989.4 · Other Comm Services - CE	\$ -	\$ 1,000	\$ 5,000	\$ 5,000		
123					9010.8 · State Retirement	\$ 102,878	\$ 110,000	\$ 120,000	\$ 120,000		
124					9030.8 · Social Security	\$ 90,041	\$ 87,000	\$ 100,000	\$ 100,000		
125					9040.8 · Workers Comp	\$ 55,821	\$ 55,000	\$ 60,000	\$ 60,000		
126					9050.4 · Unemployment	\$ -	\$ 1,500	\$ 1,500	\$ 1,500		
127					9055.8 · Disability Insurance	\$ 9,064	\$ 6,500	\$ 6,500	\$ 6,500		
128					9060.8 · Employee Benefits	\$ 277,946	\$ 420,000	\$ 525,000	\$ 510,000		
129					9060.9 · Annuity / Union Dues	\$ -	\$ -	\$ 20,000	\$ -		
130					9089.8 · Other Employee Benefits	\$ -	\$ -	\$ -	\$ -		
131					9710.6 · Bond, Principal	\$ 124,905	\$ 149,000	\$ 140,000	\$ 140,000		
132					9710.7 · Bond, Interest	\$ 30,955	\$ 62,557	\$ 32,000	\$ 32,000		
133					9750.6 · BAN - Principal	\$ 142,463					
134					9750.7 · BAN - Interest	\$ 23,268					
135					9785.6 · Install Purch Debt - Princ	\$ -	\$ 112,000	\$ 100,000	\$ 100,000		
136					9785.7 · Install Purch Debt - Interest	\$ -	\$ 22,560	\$ 20,000	\$ 20,000		
137					9950.9 · Transfers to Other Funds	\$ -					
138					Total Expense	\$ 2,913,634	\$ 3,410,639	\$ 3,848,485	\$ 3,523,466		

	A	B	C	D	E	F	G	H	I	J	K
1						FX-Water Fund	23-24 Actual	24-25 Budget	Department Request	25-26 Preliminary Budget	25-26 Adopted Budget
2						Income					
3						1602 · Rental Income	\$ 13,200	\$ 13,800	\$ 14,400	\$ 14,400	
4						2140 · Metered Water Sales					
5						2140.B · Glasco Water District	\$ 590,953	\$ 603,472	\$ 612,230	\$ 612,230	
6						2140.C · Malden Water District	\$ 97,920	\$ 100,523	\$ 104,000	\$ 104,000	
7						2140.D · Kings Highway	\$ 14,790	\$ 15,410	\$ 16,000	\$ 16,000	
8						2140 · Metered Water Sales - Other	\$ 581,165	\$ 595,323	\$ 607,230	\$ 607,230	
9						Total 2140 · Metered Water Sales	\$ 1,284,828	\$ 1,314,728	\$ 1,339,460	\$ 1,339,460	
10						2148 · Int & Penalties on Water Rents	\$ 7,500	\$ 10,000	\$ 6,500	\$ 6,500	
11						2401 · Interest	\$ -	\$ -			
12						Total Income	\$ 1,305,528	\$ 1,338,528	\$ 1,360,360	\$ 1,360,360	
13						Expense					
14						1420.4 - Legal - CE	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
15						1910.4 · Unallocated Insurance - CE	\$ 25,000	\$ 38,000	\$ 41,000	\$ 41,000	
16						1950.4 - Taxes - CE	\$ 800	\$ 800	\$ 800	\$ 800	
17						1990.4 - Contingency - CE	\$ 2,000	\$ 2,000	\$ 4,500	\$ 4,500	
18						8310.1 · Water Administration - PS	\$ 149,243	\$ 154,273	\$ 160,020	\$ 160,020	
19						8310.2 · Water Administration - EQ	\$ 1,500	\$ 4,000	\$ 3,500	\$ 3,500	
20						8310.4 · Water Administration - CE	\$ 16,476	\$ 17,097	\$ 17,208	\$ 17,208	
21						8320.4 · Water - Source of Supply - CE	\$ -	\$ -			
22						8330.1 · Water Purification - PS	\$ 129,190	\$ 133,449	\$ 139,531	\$ 139,531	
23						8330.2 · Water Purification - EQ	\$ 39,500	\$ 22,500	\$ 18,952	\$ 18,952	
24						8330.4 · Water Purification - CE					
25						8330401 · Heat	\$ 12,500	\$ 12,500	\$ 13,000	\$ 13,000	
26						8330402 · Chemicals/Supplies	\$ 44,000	\$ 58,000	\$ 48,000	\$ 48,000	
27						8330403 · Lab Tests	\$ 13,750	\$ 13,000	\$ 12,700	\$ 12,700	
28						8330405 · Electric	\$ 35,000	\$ 42,000	\$ 37,000	\$ 37,000	
29						8330406 · Telephones	\$ 1,900	\$ 1,750	\$ 1,800	\$ 1,800	
30						8330407 · Misc. Expenses	\$ 500	\$ 600	\$ 4,000	\$ 4,000	
31						8330408 · Building Repairs	\$ 4,000	\$ 4,500	\$ 6,000	\$ 6,000	
32						8330409 · Equipment Repairs	\$ 7,650	\$ 25,000	\$ 18,000	\$ 18,000	
33						8330410 · Uniform Rental	\$ 4,500	\$ 4,300	\$ 5,000	\$ 5,000	
34						8330.4 · Water Purification - CE - Other	\$ -	\$ -			
35						Total 8330.4 · Water Purification - CE	\$ 123,800	\$ 161,650	\$ 145,500	\$ 145,500	
36						8340.1 · Water Distribution - PS	\$ 124,976	\$ 114,997	\$ 123,516	\$ 123,516	

A	B	C	D	E	F	G	H	I	J	K
37				8340.2 · Water Distribution - EQ		\$ 2,500	\$ 2,400	\$ 5,400	\$ 5,400	
38				8340.4 · Water Trans & Distrib - CE						
39				8340411 · Meters & Fittings		\$ 12,000	\$ 15,000	\$ 15,000	\$ 15,000	
40				8340412 · Truck Maintenance		\$ 5,000	\$ 4,800	\$ 6,000	\$ 6,000	
41				8340413 · Excavation/Leaks/DPV		\$ 16,500	\$ 17,000	\$ 15,400	\$ 15,400	
42				8340414 · Hydrants & Valves		\$ 6,000	\$ 8,000	\$ 8,000	\$ 8,000	
43				8340416 · Gasoline		\$ 13,107	\$ 12,000	\$ 11,000	\$ 11,000	
44				8340419 · Building Repairs		\$ 8,225	\$ 1,500	\$ 1,600	\$ 1,600	
45				8340.4 · Water Trans & Distrib - CE - Other		\$ 2,700	\$ 1,700	\$ 1,700	\$ 1,700	
46				Total 8340.4 · Water Trans & Distrib - CE		\$ 63,532	\$ 60,000	\$ 59,050	\$ 59,050	
47				9010.8 · State Retirement		\$ 60,000	\$ 49,755	\$ 51,000	\$ 51,000	
48				9030.8 · Social Security		\$ 27,500	\$ 32,559	\$ 34,500	\$ 34,500	
49				9040.8 · Workmens Comp		\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	
50				9055.8 · Disability Insurance		\$ -	\$ -	\$ -	\$ -	
51				9060.8 · Employee Benefits		\$ 72,000	\$ 58,353	\$ 61,000	\$ 61,000	
52				9060.9 · Annuity / Union Dues		\$ -	\$ -	\$ -	\$ -	
53				9089.8 · Other Employee Benefits		\$ -	\$ -	\$ -	\$ -	
54				9710.6 · Bond, Principal		\$ 303,954	\$ 351,091	\$ 355,257	\$ 355,257	
55				9710.7 · Bond, Interest		\$ 87,254	\$ 87,254	\$ 87,254	\$ 87,254	
56				9750.6 · BAN - Principal		\$ -	\$ -			
57				9750.7 · BAN - Interest		\$ -	\$ -			
58				9785.6 · Install Purch Debt - Princ		\$ -	\$ -			
59				9785.7 · Install Purch Debt - Interest		\$ -	\$ -			
60				9950.9 · Transfers to Other Funds		\$ 37,870	\$ 37,870	\$ 37,870	\$ 37,870	
61				Total Expense		\$ 1,279,595	\$ 1,340,548	\$ 1,360,008	\$ 1,360,008	\$ 19,460

	A	B	C	D	E	F	G	H	I	J	K	L
1							23-24 Actual	24-25 Budget	Department Request	25-26 Preliminary Budget	25-26 Adopted Budget	
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43					8130424 · Vehicle Maintenance	\$ 4,000	\$ 4,200	\$ 7,000	\$ 7,000	\$ 7,000	
44					8130429 · Biosolids Removal	\$ 115,000	\$ 86,000	\$ 64,000	\$ 64,000	\$ 64,000	
45					8130.4 · Waste Water Treat Disp - CE - Other	\$ -	\$ -			\$ -	
46					Total 8130.4 · Waste Water Treat Disp - CE	\$ 352,500	\$ 339,111	\$ 362,542	\$ 362,542	\$ 362,542	
47					8140.4 · Storm Sewers - CE	\$ -	\$ -	\$ -	\$ -	\$ -	
48					9010.8 · State Retirement	\$ 56,000	\$ 58,048	\$ 60,000	\$ 60,000	\$ 60,000	
49					9030.8 · Social Security	\$ 26,000	\$ 25,515	\$ 30,000	\$ 30,000	\$ 30,000	
50					9040.8 · Workmens Comp	\$ 9,000	\$ 18,000	\$ 21,000	\$ 21,000	\$ 21,000	
51					9055.8 · Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
52					9060.8 · Employee Benefits	\$ 84,016	\$ 94,097	\$ 102,000	\$ 102,000	\$ 102,000	
53					9060.9 · Annuity / Union Dues	\$ -	\$ -	\$ -	\$ -	\$ -	
54					9089.8 · Other Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
55					9710.6 · Bond, Principal	\$ 58,900	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	
56					9710.7 · Bond, Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
57					9750.6 · BAN - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	
58					9750.7 · BAN - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
59					9785.6 · Install Purch Debt - Princ	\$ -	\$ -	\$ -	\$ -	\$ -	
60					9785.7 · Install Purch Debt - Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
61					9950.9 · Transfers to Other Funds	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
62					Total Expense	\$ 1,163,719	\$ 1,236,105	\$ 1,236,097	\$ 1,236,097	\$ 1,236,097	(8)

Village of Saugerties
Abstracts April 21, 2025
As of April 21, 2025

Type	Date	Num	Name	Memo	Split	Amount
A-General Fund						
Bill	04/21/2025	250920008113/EFT	CDPHP / Delta Dental	April 2025/D...	9060.8 · Employee Benefits	1,630.23
Bill	04/21/2025	Petty Cash/General	Petty Cash		-SPLIT-	345.00
Bill	04/21/2025	727937/EFT	Bottini Fuel Account 8340...	727937	8664.4 · Code Enforcemen...	51.13
Bill	04/21/2025	131562/EFT	Bottini Fuel Account 8340...	131562	8664.4 · Code Enforcemen...	54.93
Bill	04/21/2025	253438221/CC	WB Mason Co, Inc	253438221	1325.4 · Clerk / Treasurer -...	30.91
Bill	04/21/2025	8000909011251647/E...	Pitney Bowes	8000909011...	1325.4 · Clerk / Treasurer -...	50.00
Bill	04/21/2025	2025ci-25040	Hudson Valley One		1450.4 · Elections - CE	48.66
Bill	04/21/2025	2025ci-25040	Hudson Valley One		8010.4 · Zoning Board - CE	21.36
Bill	04/21/2025	First Aid Kit	Amazon Marketplace Pay...		1325.4 · Clerk / Treasurer -...	24.49
Credit	04/21/2025	5527551	Construction Tool Wareh...	Return of Sti...	5110424 · DPW Clothing A...	-139.99
Bill	04/21/2025	5527545/CC	Construction Tool Wareh...	5527545	5110424 · DPW Clothing A...	294.98
Bill	04/21/2025	5527550/CC	Construction Tool Wareh...	5527550	5110424 · DPW Clothing A...	154.99
Bill	04/21/2025	5527528/CC	Construction Tool Wareh...	5527528	5110424 · DPW Clothing A...	299.98
Credit	04/21/2025	5527544	Construction Tool Wareh...	5527544/Credit	5110424 · DPW Clothing A...	-299.98
Bill	04/21/2025	5527534/CC	Construction Tool Wareh...	5527534	5110.4 · Street Maint - CE	447.68
Bill	04/21/2025	727937/EFT	Bottini Fuel Account 8340...	727937	5110419 · Gasoline	460.56
Bill	04/21/2025	131562/EFT	Bottini Fuel Account 8340...	131562	5110419 · Gasoline	494.74
Bill	04/21/2025	837560/EFT	Bottini Fuel Account 7032...	837560	5110419 · Gasoline	517.62
Bill	04/21/2025	228354/EFT	Bottini Fuel Account 7032...	228354	5110419 · Gasoline	501.99
Bill	04/21/2025	3500/DPW/March 25	Rip's Auto Parts Inc	March 2025/...	5110409 · Vehicle Parts	459.87
Bill	04/21/2025	3500/March 25/DPV	Rip's Auto Parts Inc	3500	5110.4 · Street Maint - CE	14.00
Bill	04/21/2025	3500/March 25/DPV	Rip's Auto Parts Inc	3500	5110401 · Oil & Lubricants	381.51
Bill	04/21/2025	3500/DPV/March 25	Rip's Auto Parts Inc	3500	5110405 · Shop Tools	16.87
Bill	04/21/2025	1157659	Peckham Industries Inc	1157659	5112.4 · CHIPS - CE	456.29
Bill	04/21/2025	197354/28000	Saugerties Lumber CO. Inc	28000	5110.4 · Street Maint - CE	25.53
Bill	04/21/2025	197378/28000	Saugerties Lumber CO. Inc	28000	5110.4 · Street Maint - CE	131.80
Bill	04/21/2025	197369/28000	Saugerties Lumber CO. Inc	28000	5110.4 · Street Maint - CE	98.85
Bill	04/21/2025	5527081/CC	Construction Tool Wareh...	5527081	5110.4 · Street Maint - CE	65.50
Bill	04/21/2025	5527340/CC	Construction Tool Wareh...	5527340	5110.4 · Street Maint - CE	54.40
Bill	04/21/2025	5527083/CC	Construction Tool Wareh...	5527083	5110.4 · Street Maint - CE	3.70
Bill	04/21/2025	1578695	Van Kleeck's Tire Inc	1578695	5110402 · Tires & Repairs	1,149.00
Bill	04/21/2025	P70382	Finke Equipment	P70382	5110409 · Vehicle Parts	183.98
Bill	04/21/2025	P70329/DPV	Finke Equipment	P70329	5110409 · Vehicle Parts	13.49
Bill	04/21/2025	5527340/CC	Construction Tool Wareh...	5527340	5110.4 · Street Maint - CE	54.40

Type	Date	Num	Name	Memo	Split	Amount
Bill	04/21/2025	32909	LHV Precast Inc	32909	8140.4 · Storm Sewers - CE	1,342.00
Bill	04/21/2025	154428301040725/CC	Charter Communications	April 25	5110.4 · Street Maint - CE	100.00
Bill	04/21/2025	8000909011251647/E...	Pitney Bowes		1110.4 · Village Justice - CE	50.00
Bill	04/21/2025	006777B/EFT	Lingo	53156194/00...	1110.4 · Village Justice - CE	82.17
Bill	04/21/2025	727937/EFT	Bottini Fuel Account 8340...	727937	3410.4 · Fire - CE	204.15
Bill	04/21/2025	131562/EFT	Bottini Fuel Account 8340...	131562	3410.4 · Fire - CE	219.30
Bill	04/21/2025	837560/EFT	Bottini Fuel Account 7032...	837560	3410.4 · Fire - CE	18.92
Bill	04/21/2025	228354/EFT	Bottini Fuel Account 7032...	228354	3410.4 · Fire - CE	18.35
Bill	04/21/2025	154428301040725/CC	Charter Communications	154428301	3410.4 · Fire - CE	368.98
Bill	04/21/2025	53212897/EFT	Lingo	006777E	7140.4 · Parks - CE	46.09
Bill	04/21/2025	HS54773328/EFT	NRG Business Marketing	54444681127	7140.4 · Parks - CE	64.28
Bill	04/21/2025	MXV-004406/EFT	Zuily's	702450	1620.4 · Buildings - CE	342.23
Bill	04/21/2025	727937/EFT	Bottini Fuel Account 8340...	727937	1620.4 · Buildings - CE	106.16
Bill	04/21/2025	131562/EFT	Bottini Fuel Account 8340...	131562	1620.4 · Buildings - CE	114.04
Bill	04/21/2025	727937/EFT	Bottini Fuel Account 8340...	727937	7140.4 · Parks - CE	135.05
Bill	04/21/2025	131562/EFT	Bottini Fuel Account 8340...	131562	7140.4 · Parks - CE	145.08
Bill	04/21/2025	NS-38606/EFT	Intermedia	1698705	1620.4 · Buildings - CE	445.20
Bill	04/21/2025	154428301040725/CC	Charter Communications	154428301	1620.4 · Buildings - CE	329.99
Bill	04/21/2025	837560/EFT	Bottini Fuel Account 7032...	837560	7140.4 · Parks - CE	6.26
Bill	04/21/2025	228354/EFT	Bottini Fuel Account 7032...	228354	7140.4 · Parks - CE	6.08
Bill	04/21/2025	9007552433/EFT	Deluxe	600756959	1325.4 · Clerk / Treasurer -...	392.60
Bill	04/21/2025	5527736/CC	Construction Tool Wareh...	5527736	7140.4 · Parks - CE	24.55
Bill	04/21/2025	27950/197513	Saugerties Lumber CO Inc	27950	7110.1 · Capital Bond Purc...	161.00
Bill	04/21/2025	74520	Garrison Fire & Rescue C...	74520	3410.2 · Fire - EQ	29,035.20
Bill	04/21/2025	8023	My-Lor Inc	8023	3410.4 · Fire - CE	97.10
Bill	04/21/2025	945889	Rip's Auto Parts Inc	945889	7140.4 · Parks - CE	64.40
Bill	04/21/2025	S6993633.001	Aramco	S6993633.001	1620.4 · Buildings - CE	128.77
Bill	04/21/2025	0018514561/CC	Pitney Bowes	3320623107	1620.4 · Buildings - CE	286.98
Bill	04/21/2025	21005850207/CC	Central Hudson	100082520	5182.4 · Street Lighting - CE	70.34
Bill	04/21/2025	21005470097/CC	Central Hudson	210054700970	5182.4 · Street Lighting - CE	17.90
Bill	04/21/2025	129226/CC	Safeco Alarm Systems Inc	129226	1620.4 · Buildings - CE	1,600.00
Bill	04/21/2025	253535702/CC	WB Mason Co. Inc	253535702	1325.4 · Clerk / Treasurer -...	46.60
Bill	04/21/2025	253588606/CC	WB Mason Co. Inc	253588606	1325.4 · Clerk / Treasurer -...	4.53
Bill	04/21/2025	253535861/CC	WB Mason Co. Inc	253535861	1325.4 · Clerk / Treasurer -...	6.96
Bill	04/21/2025	94021536496	The Reis Group	9402	1910.4 · Unallocated Insur...	4,564.00

Type	Date	Num	Name	Memo	Split	Amount
Bill	04/21/2025	94021545527	The Reis Group	545527	1910.4 · Unallocated Insur...	4,562.00
Bill	04/21/2025	March 2025/Crossing	Town of Saugerties Polic...	School Cross...	3310.1 · Traffic Control - PS	4,401.00
Bill	04/21/2025	March 25/Court Off	Town of Saugerties Polic...	March 2025/...	1110.4 · Village Justice - CE	285.00
Bill	04/21/2025	HS54782496/EFT	NRG Business Marketing	544446969827	3410.4 · Fire - CE	159.63
Bill	04/21/2025	55-4410/Beach	Ulster County Departmen...	Beach Permit	7320.4 · Beach - CE	370.00
Bill	04/21/2025	Pool Permit 2025	Ulster County Departmen...	55-9664	7140.4 · Parks - CE	200.00
Bill	04/21/2025	R143253	A. Montano CO. Inc	R143253	5110.415 · Equipment Rental	550.00
Bill	04/21/2025	5528077/CC	Construction Tool Wareh...	5528077	5110.4 · Street Maint - CE	415.25
Bill	04/21/2025	18216881428/CC	Tolls By Mail Processing ...	18216881428	5110.4 · Street Maint - CE	12.47
Bill	04/21/2025	7165	J. Mullen & Sons, Inc	7165/12/14/2...	5110.4 · Street Maint - CE	9,000.00

Total A-General Fund

68,699.08

FX-Water Fund

Bill	04/21/2025	250920008113/EFT	CDPHP / Delta Dental	April 2025	9060.8 · Employee Benefits	591.82
Bill	04/21/2025	Petty Cash/Water	Petty Cash	March 2025	8310.4 · Water Administrati...	1.35
Bill	04/21/2025	154428301040725/CC	Charter Communications	154428301	8310.4 · Water Administrati...	69.99
Bill	04/21/2025	March 25/3493	Rip's Auto Parts Inc	3493	8340.412 · Truck Maintena...	210.06
Bill	04/21/2025	837560/Water/CC	Bottini Fuel Account 7032...	837560	8340.416 · Gasoline	85.98
Bill	04/21/2025	228354/Water/CC	Bottini Fuel Account 7032...	228354	8340.416 · Gasoline	83.39
Bill	04/21/2025	727937/Water/CC	Bottini Fuel Account 8340...	727937	8340.416 · Gasoline	311.94
Bill	04/21/2025	131562/Water/CC	Bottini Fuel Account 8340...	131562	8340.416 · Gasoline	335.09
Bill	04/21/2025	8000909011251647/E...	Pitney Bowes	Water/ Posta...	8310.4 · Water Administrati...	50.00
Bill	04/21/2025	195634	NYS Awwa	195634	8310.4 · Water Administrati...	60.00
Bill	04/21/2025	53212381/EFT	Lingo	006777A	8330.406 · Telephones	39.96
Bill	04/21/2025	229236	Link Computer Corp	229236/Water	8310.4 · Water Administrati...	371.86
Bill	04/21/2025	10373	Kingston Water Departm...	10373	8330.403 · Lab Tests	175.00
Bill	04/21/2025	15097/Dunn	NYS Awwa	15097	8310.4 · Water Administrati...	160.00
Bill	04/21/2025	M185269	Ferguson Enterprises	M185269	8340.414 · Hydrants & Valves	2,074.96
Bill	04/21/2025	Training/CC	NY Rural Water Associati...	Accommodatio...	8310.4 · Water Administrati...	325.14
Bill	04/21/2025	428712/EFT	Bottini Fuel Account 8340...	428712	8330.401 · Heat	1,366.87
Credit	04/21/2025	1579391	Van Kleeck's Tire Inc	Pricing	8310.4 · Water Administrati...	-143.36
Bill	04/21/2025	100080	PPsystems & Controls Inc	100080	8340.419 · Building Repairs	650.00

Total FX-Water Fund

6,820.05

Type	Date	Num	Name	Memo	Split	Amount
G-Wastewater Fund						
Bill	04/21/2025	250920008113/EFT	CDPHP / Delta Dental	April 2025	9060.8 · Employee Benefits	501.41
Bill	04/21/2025	Petty Cash/MW	Petty Cash	April 2025	-SPLIT-	88.92
Bill	04/21/2025	154428301040725/CC	Charter Communications	154428301	8130422 · Misc. Expense	114.99
Bill	04/21/2025	3498/MW/march 25	Rip's Auto Parts Inc	3498	8130424 · Vehicle Mainten...	25.00
Bill	04/21/2025	727937/MW/EFT	Pitney Bowes	727937	8130417 · Gasoline	160.68
Bill	04/21/2025	131562/MW/EFT	Bottini Fuel Account 8340...	131562	8130417 · Gasoline	172.61
Bill	04/21/2025	8000909011251647/E...	Pitney Bowes	Postage/MW	8110.4 · Waste Water Adm...	50.00
Bill	04/21/2025	53167355/EFT	Lingo	0067779	8130418 · Telephone	159.84
Bill	04/21/2025	229236	Link Computer Corp	229236	8110.4 · Waste Water Adm...	371.87
Bill	04/21/2025	8953	American Compost Corp.	8953	8130430 · BioSolids Remo...	3,027.96
Bill	04/21/2025	2025041	Aroid Construction Comp...	2025041	8120.4 · Sanitary Sewer - CE	4,150.00
Bill	04/21/2025	719	Spinnenwebber PFV	719	8130.4 · Waste Water Tre...	535.50
Bill	04/21/2025	73855	Environmental Labworks ...	73855	8130414 · Lab Tests	1,560.00
Bill	04/21/2025	IN288731/CC	Ringsquared	2424	8130418 · Telephone	172.99
Bill	04/21/2025	3077	North Dome Operations, I...	3077	8110.4 · Waste Water Adm...	5,092.48
Bill	04/21/2025	SAUG0759	Brinnier & Larios Corp	Invoice#3/En...	1440.4 · Engineering - CE	4,950.00
Bill	04/21/2025	SAUG0758	Brinnier & Larios Corp	Invoice#5	1440.4 · Engineering - CE	3,780.00
Bill	04/21/2025	5527822/CC	Construction Tool Wareh...	5527822	8130419 · Uniform Rental/...	7.21
Bill	04/21/2025	484722/4291	Slack Chemicals Compan...	484722	-SPLIT-	3,041.00
Bill	04/21/2025	5527938/CC	Construction Tool Wareh...	5527938	8130421 · Buildings & Gro...	35.10
Bill	04/21/2025	INV00678098	USA Blue Book	260836	-SPLIT-	849.54
Total G-Wastewater Fund						28,847.10
H-Capital Fund						
Bill	04/21/2025	S6109233.001/CC	N & S Supply	Seamon Par...	7110.1 · Capital Bond Purc...	91.50
Bill	04/21/2025	25-5045-102627/EFT	Meeeco-Sullivan	Docks/Check...	71102 · Equipment Bond P...	10,637.00
Total H-Capital Fund						10,728.50
TE-Private Purpose Trust						
Bill	04/21/2025	197451/27900	Saugerties Lumber CO. Inc	27900	7000.3 · Donlon Expense	388.00
Total TE-Private Purpose Trust						388.00

Type	Date	Num	Name	Memo	Split	Amount
Unclassified						
Total unclassified						
TOTAL						115,482.73

Village of Saugerties
Water Superintendent Report
Submitted by: Mike Hopf
Date: April 2025

Water Treatment

- Total amount of water treated in **March 2025: 23,453,580 gallons**, averaging **781,786 gallons per day**.
-

Operations & Maintenance

- **60** utility line location requests were completed in response to Dig Safe NY notifications.
 - **10** work orders were completed in the water distribution system.
-

Equipment & Facility Updates

- **Protective Power Systems and Controls** performed the annual major service on the emergency power generator at the Water Treatment Plant.
 - The **Travelers Boiler Risk Control** inspection was completed on **April 8th**. Three jurisdictional recommendations were noted for NYS certificate compliance.
Sinnott's Plumbing is scheduled to complete the repairs within the next two weeks.
-

Regulatory Reporting

- The **2024 Annual Water Withdrawal Report** was submitted to the NYSDEC.
 - Total water withdrawn from the **Blue Mountain Reservoir** in 2024: **315,760,841 gallons**
 - Average daily withdrawal: **864,603 gallons**
-

Personnel

- **Steve Whitaker**, weekend Water Plant Operator, will be retiring on **July 16th** after **20 years of service**.
We thank Steve for his dedication and wish him all the best in his retirement.
-

Seasonal Preparation

- Landscaping season preparations are underway:

- All landscaping equipment has been serviced.
- Snow plows have been stored for the summer.
- Mowing operations will begin shortly.

Community Engagement

- The **Saugerties Fish and Game Club** requests approval to host their **Annual Youth Fishing Derby** at the **Blue Mountain Reservoir**:
 - **Date:** Sunday, May 18th
 - **Time:** 9:00 AM – 12:00 Noon
 - The event is **free** for all participants under **18 years of age**.

Grants & Funding

- Awaiting an update from **NYS Department of Health (NYSDOH)** and the **NYSDEC DWSP2 Team** regarding our grant application.
 - The submission deadline was extended to **April 4th**

Superintendent's Monthly Report

Wastewater Department

March 2025

Department Operations:

Average daily flow (mgd)	0.62
Digested Sludge Dewatered (yd ³)	60
Hypochlorite used this month for disinfection (gals.)	419
Polymer used for dewatering Biosolids (lbs.)	60
Natural Gas used to heat sludge (ft ³)	0
Natural Gas consumed for Plant processes (ft ³)	116,200
Residential septic accepted from haulers (gals.)	0
Income from Septic received (\$)	0

Plant Repairs/Operations:

- Compliance was met for the month of March 2025.
- Thickener project bid opening was on 3/6/25. Flach Contracting was low-bid.
- Drained and cleaned Primary, secondary and both contact tanks. Removed broken cross flight in Primary West and adjusted the alignment on main flights. Town of Saugerties Sewer Dept. assisted with the chlorine contact tanks.
- Arold Contracting is scheduled for 3/20 to jet and VAC. Our primary focus will be Main and Partition and will venture out to "Hot-Spots" as time allows. Jetting went well. We're scheduling Arold to come back to cut roots on Robinson and to hit more "Hot-Spots".

Collection System:

Department Operations/ System Repairs

- We processed 34 UFPO notices.
- Painting Ripley pump chamber. It's 78% complete.

- Video inspected 41 Stevens Drive. Home owner's lateral is clogged.
- Had C Merrit Construction assist with repairs to 6" CT on Montgomery. We've been having issues with backups starting at flush tank heading West past 54. 18' of crushed and broken CT was replaced including two (2) service taps.
- Began a man hole identification system, manhole covers being pulled inspected and assigned a number.

Respectfully Submitted,
Joe Myers
Superintendent
Village of Saugerties Wastewater Department.

Village of Saugerties

D.P.W

Monthly report April 2025

Spring clean up started last week, we have completed round one and are making our way back around the village.

The parking behind Mirabellas was started, we are currently installing catch basins and grading the area.

We assisted the waste water department with the sewer break on Montgomery street.

The sweeper has been out almost every day and is following the clean up crew.

Pot hole repairs are ongoing and will continue when we finish clean up.

The love knot was installed in the Ries parking lot area.

We assisted the parks department with installing the docks.

We mulched the tree borders around the village.

Shop and truck maintenance are ongoing.

Respectfully submitted

Rich Forbes

D.P.W. superintendent

Parks, Buildings & Grounds Monthly Report

April 21, 2025

Below is the list of items from the past month. If any items/inquiries come to mind do not hesitate to send me a request and I will investigate them.

Accomplishments:

- Several Meetings (Budgets, Stac, Earth Day, Supervisors, Grants and Tree Commission)
- Snow Removal When Stormed
- Routine cleaning Donlon, Fire Houses and Offices
- Replaced Broken Window Donlon
- Bridge Lights Repaired
- Continued Demo Work Seamon Park House
- Pond Pump and Pond Installation Seamon Park
- Generator installed DPW Garage
- Spring Clean Up in Parks
- Foundation for new barn at Seamon Park is installed
- Docks installed at Beach and Boat Launch
- New Kayak Dock Installed Tina Chorvas
- Stump Grinding and Removal

To Achieve Yet:

- Finish Tree Removals and Stump Grinding in Parks
- Continuing Backfill Behind Wall
- Seamons Park House Repair/Renovations Work
- Painting and Maintenance of Buildings
- Start Working on Parks Items (Flower Beds, Paths, Trees, Pavers, Etc...)
- Install Pavilion, Lights Wastewater Plant
- Install Garage Lighting DPW Buildings

Any comments, questions or concerns do not hesitate to contact me via email(kbrown@villageofsaugerties.org) or cell phone (845)399-2321.

Respectfully Submitted,



Parks, Buildings and Grounds Superintendent

Village of Saugerties Building and Safety

April 21, 2025 Report

2025

Building Permits received to date 37, Certificate of Occupancy/Violation Searches 20, 5 Violation Letters.

Goddard group aka PC 16 Tesla charging stations in the Price Chopper parking lot appear to be almost ready.

Annual Building department report for 2024 completed March 3, 2025.

MS-4 annual report was due on April 1st. Submitted.

Harvester: Summary of 2024 and prior.

Year	Hours	Weight (Ton)
2021	108	46
2022	229.5	79.5
2023	152.75	62
2024	187.5	55.75

Trip out to Wisconsin to pick up scheduled for May 12-14.

Safety Officer/Education to date for 2025: Falls, Lockout & Tag Outs.
Next session scheduled for April 25.

Hazard Mitigation Plan completed, and the County returned it to us for implementation.

Public Assembly, Business and Multifamily Inspections for 2025. Ongoing at this time.

Respectfully submitted:

Eyal Saad



SAUGERTIES FIRE DEPARTMENT



43 Partition Street
Saugerties, New York 12477

R. A. Snyder Hose Co. #1
Washington H. & L. Co. #1

C. A. Lynch Hose Co. #2
Exempt Firemen's Ass'n.

March 2025

Village board members,

Report for the month of March 2025 is as follows:

- Brooks BBQ was a success, thank you for your support for the event. We look to purchase some new uniforms with the funds raised.
- Members completed their annual Physicals provided by Emergency One.
- Members were trained on the administering of Narcan for use if needed by the public and membership during an emergency.
- We've been in contact with representatives from Tesla to do a site visit of the new charging station at Dunkin' to go over emergency procedures.
- We have also been in contact with Patrick Landawe from the Lighthouse to discuss responding to incidents on the property.
- Incidents for the month of March are as follows:

Automatic Alarms:	1
PD Assist::	1
Motor Vehicle Accidents:	1
Wires arcing:	1
EMS assist:	3
Mutual Aid:	5

Totals calls for:	12
Call man hours:	100.25

Training/Special Details hours:	32
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Total volunteered man hours:	132.25
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Any questions or concerns, please feel free to contact me at any time via email or phone.

Firematically,

Chris Mason
Chief
Saugerties Fire Dept.