



VILLAGE OF SAUGERTIES

43 PARTITION STREET
SAUGERTIES, N.Y. 12477

**Village Board Meeting
Minutes
April 20, 2026**

Present: Mayor Murphy, Trustees: Terry Parisian, Don Hackett, Jeannine Mayer, Vince Buono, Brian Martin, Andrew Zink

Others: Ed Quirk, Paula Kerbert, Dave Mason, Bill Kimble

Absent:

REGULAR SESSION

Mayor Murphy opened the Village Board meeting at 5:30pm.

Trustee Mayer led the Pledge of Allegiance to the Flag

Trustee Parisian made the motion to approve the Village Board Meeting Minutes from April 6, 2026. **Trustee Martin** seconded the motion to approve the Village Board Meeting Minutes April 6, 2026. All in favor, Motion carried.

Trustee Buono presented the Abstracts for April 20, 2026

| | |
|------------------|----------------------|
| • General | \$ 41,436.27 |
| • Water | \$ 3,272.81 |
| • Wastewater | \$ 137,087.66 |
| • <u>Capital</u> | <u>\$ 218,500.00</u> |
| • TOTAL | \$ 400,298.74 |

Trustee Hackett made a motion to approve the Abstracts for April 20, 2026. **Trustee Parisian** seconded the motion to approve the Abstracts for April 20, 2026. All in favor, the motion carried unanimously.

TENTATIVE VILLAGE BUDGET 2026/2027 – Mayor stated the last meeting reviewing, found State Retirement and Health Benefits, \$250,000.00 out of the General Fund reduced, was also in Water/ Wastewater. Discussion on the truck for DPW, the payment \$80K, take the \$40K removing. We have not raised taxes in 10 years, we have not gone over the tax cap. Increase in billing alone on the Street lighting is going up \$1K per month \$12K for the year, Central Hudson increase on buildings is going up \$80K for the year, Health Insurance going up 15% across the board. The final numbers will be ready we will have to set a meeting on Monday for approval, need the approval by April 30th to get the Village Taxes. We will send out a new set of departmental budgets to Village Board for further review, and we will set up meeting for approval next Monday.

Supervisors Reports

Eyal Saad – see attached

Mike Hopf – see attached

Joe Myers – see attached

Kevin Brown - see attached

Chief Swart – 33 Accidents to report to date Jan to end of March, all property damage. Traffic enforcement is about 30% occurs in the Village. 40% of our overhaul calls are in the Village. Increase in March, as winter starts to break more foot patrol and hope it will go up with restaffing. April 21, 2026, traffic patterns with the Malden Turnpike Detour, with Hits, horse trailers, tractor trailers to find a pattern suitable for the Village. Significantly more traffic on Main Street; we will try and minimize it as much as possible. We are working on three (3) grants independently on targeted enforcement offenses. Question on staffing, we had two officers retire, and had some leave for better salary to other agencies.

Rich Forbes – see attached

Trustee Martin on behalf of Chief Mason – see attached, 4 applications for the Saugerties Fire Department were presented to the Village Board:

Jose DeJesus
Jenna Welch
Ernest Williams
Michael L Williams

Mayor Murphy made a motion to accept all 4 applications for Jose DeJesus, Jenna Welch, Ernest Williams and Michael L Williams. Trustee Buono seconded the motion to accept all 4 applications for Jose DeJesus, Jenna Welch, Ernest Williams and Michael L Williams. All in favor, Motion carried.

Trustee Reports

Trustee Buono – Nothing to report

Trustee Martin – Nothing to report

Trustee Hackett – Nothing to report

Trustee Parisian - Nothing to report

Trustee Zink – Nothing to report

Trustee Mayer – Nothing to report

Trustee Hackett made a motion to Adjourn the Village Board Meeting. Trustee Zink seconded the motion to Adjourn the Village Board Meeting. All in favor, the motion carried unanimously. Meeting adjourned at 6:PM.

The next **Village Board meeting is May 4, 2026, at 7PM**

Peggy Melville Village Clerk April 23, 2026

Village of Saugerties
Abstracts Monday April 20, 2026
As of April 20, 2026

| Type | Date | Num | Name | Memo | Split | Amount |
|-----------------------|------------|--------------------|---------------------------------|---------------|---------------------------------|----------|
| A-General Fund | | | | | | |
| Bill | 04/20/2026 | 4973 | J&J Tree Works | | 5110414 · Tree Removal | 2,800.00 |
| Bill | 04/20/2026 | 5579319/CC | Construction Tool Warehouse | | 7140.4 · Parks - CE | 98.20 |
| Bill | 04/20/2026 | 4974 | J&J Tree Works | | 5110414 · Tree Removal | 1,700.00 |
| Bill | 04/20/2026 | 2026 Car Show | Sawyer Automotive Foundation | | 1210.4 · Mayor - CE | 2,500.00 |
| Bill | 04/20/2026 | Feb 2026 | Office of the State Comptroller | | 2610 · Fines and Forfeitures | 127.00 |
| Bill | 04/20/2026 | 26074/Fire/EFT | Bottini Fuel Account 834053 | March 2026 | 3410.4 · Fire - CE | 60.52 |
| Bill | 04/20/2026 | 41675/Fire/EFT | Bottini Fuel Account 834053 | March 2026 | 3410.4 · Fire - CE | 294.15 |
| Bill | 04/20/2026 | 49564/Fire/EFT | Bottini Fuel Account 834053 | March 2026 | 3410.4 · Fire - CE | 253.83 |
| Bill | 04/20/2026 | 28863/Fire/EFT | Bottini Fuel Account 703232 | March 2026 | 3410.4 · Fire - CE | 48.20 |
| Bill | 04/20/2026 | 941301/Fire/EFT | Bottini Fuel Account 703232 | March 2026 | 3410.4 · Fire - CE | 26.74 |
| Bill | 04/20/2026 | 43596/Fire/EFT | Bottini Fuel Account 703232 | March 2026 | 3410.4 · Fire - CE | 2.90 |
| Bill | 04/20/2026 | 49592/Fire/EFT | Bottini Fuel Account 703232 | March 2026 | 3410.4 · Fire - CE | 50.27 |
| Bill | 04/20/2026 | Dues 2026/Saad/... | CG NYSBOC | | 8664.4 · Code Enforcement - CE | 60.00 |
| Bill | 04/20/2026 | 204140 | Saugerties Lumber CO. Inc | | 5110.4 · Street Maint - CE | 130.62 |
| Bill | 04/20/2026 | Postage/CC | Pitney Bowes | | 1110.4 · Village Justice - CE | 75.50 |
| Bill | 04/20/2026 | April 26/EFT | CDPHP / Delta Dental | 260920004314 | 9060.8 · Employee Benefits | 1,452.14 |
| Bill | 04/20/2026 | 006777E/EFT | Lingo | 56960073 | 7140.4 · Parks - CE | 56.55 |
| Bill | 04/20/2026 | 2069698/Grant | Adams Fairacre Farms | 2069698 | 8560.4 · Shade Trees - CE | 4,204.88 |
| Credit | 04/20/2026 | 204029/Parks | Saugerties Lumber CO. Inc | Return Credit | 7140.4 · Parks - CE | -56.07 |
| Bill | 04/20/2026 | 123634 | Big Top Portable Toilets Inc | 123634 | 7140.4 · Parks - CE | 175.00 |
| Bill | 04/20/2026 | 123635/Parks | Big Top Portable Toilets Inc | 123635 | 7140.4 · Parks - CE | 225.00 |
| Bill | 04/20/2026 | 5580298/CC | Construction Tool Warehouse | 5580298 | 7140.4 · Parks - CE | 5.85 |
| Bill | 04/20/2026 | 5580499/CC | Construction Tool Warehouse | 5580499 | 7140.2 · Parks - EQ | 217.15 |
| Bill | 04/20/2026 | 5579947/CC | Construction Tool Warehouse | 5579947 | 7140.2 · Parks - EQ | 180.49 |
| Bill | 04/20/2026 | 2604061679/Bldgs | Intermedia | 1698705 | 1620.4 · Buildings - CE | 286.57 |
| Bill | 04/20/2026 | HS65357699/EFT | NRG Business Marketing | 54444681127 | 7140.4 · Parks - CE | 63.37 |
| Bill | 04/20/2026 | 3500/Parks/Marc... | Rip's Auto Parts Inc | 3500 | 7140.4 · Parks - CE | 53.54 |
| Bill | 04/20/2026 | 3500/Bldgs/Marc... | Rip's Auto Parts Inc | 3500 | 1620.2 · Buildings - EQ | 601.08 |
| Bill | 04/20/2026 | 204030/Parks | Saugerties Lumber CO. Inc | 204030 | 7140.4 · Parks - CE | 11.16 |
| Bill | 04/20/2026 | 27700/Parks/Mar... | Saugerties Lumber CO. Inc | 27700 | 7140.4 · Parks - CE | 403.40 |
| Bill | 04/20/2026 | 786574/Bldgs/EFT | Zultys | MXv-004406 | 1620.4 · Buildings - CE | 343.29 |
| Bill | 04/20/2026 | 2026ci-26638 | Hudson Valley One | Legal Ads | 1450.4 · Elections - CE | 59.68 |
| Bill | 04/20/2026 | 2026ci-26653 | Hudson Valley One | | 8010.4 · Zoning Board - CE | 11.36 |
| Bill | 04/20/2026 | Postage/Gen/EFT | Pitney Bowes | | 1325.4 · Clerk / Treasurer - CE | 75.50 |
| Bill | 04/20/2026 | 260972543/CC | WB Mason Co, Inc | 260972543 | 1325.4 · Clerk / Treasurer - CE | 169.80 |
| Bill | 04/20/2026 | I153714 | A. Montano CO. Inc | I153714 | 5110409 · Vehicle Parts | 294.52 |
| Bill | 04/20/2026 | DPW/CC | Advanced Auto Parts | | 5110.4 · Street Maint - CE | 18.53 |
| Bill | 04/20/2026 | 37562/DPW | Benson Steel Fabricators | 37562 | 5142.4 · Snow Removal - CE | 451.00 |

| Type | Date | Num | Name | Memo | Split | Amount |
|------|------------|--------------------|-----------------------------------|------------------|-------------------------------|----------|
| Bill | 04/20/2026 | 21005850207/CC | Central Hudson | | 5182.4 · Street Lighting - CE | 81.55 |
| Bill | 04/20/2026 | 21005470097/CC | Central Hudson | | 5182.4 · Street Lighting - CE | 33.50 |
| Bill | 04/20/2026 | 5327797204/CC | Cintas | | 5110.4 · Street Maint - CE | 145.84 |
| Bill | 04/20/2026 | 5580323/CC | Construction Tool Warehouse | 5580323 | 5110.4 · Street Maint - CE | 41.75 |
| Bill | 04/20/2026 | 006777C/EFT | Lingo | 56891556 | 5110411 · Telephones | 50.43 |
| Bill | 04/20/2026 | 1253725 | Peckham Industries Inc | 1253725 | 5142.4 · Snow Removal - CE | 249.32 |
| Bill | 04/20/2026 | 3500/DPW | Rip's Auto Parts Inc | | 5110.4 · Street Maint - CE | 26.78 |
| Bill | 04/20/2026 | 3500/DPW | Rip's Auto Parts Inc | 3500 | 5110401 · Oil & Lubricants | 1,140.47 |
| Bill | 04/20/2026 | 3500/DPW/marc... | Rip's Auto Parts Inc | | 5110409 · Vehicle Parts | 2,373.03 |
| Bill | 04/20/2026 | 73885/DPW | Sawyer Motors Inc | 2462321A | 5110409 · Vehicle Parts | 413.60 |
| Bill | 04/20/2026 | 46619/DPW | Sawyer Motors Inc | 2462321A | 5110402 · Tires & Repairs | 89.50 |
| Bill | 04/20/2026 | March 26/DPW/E... | Tractor Supply Co | 60353012037... | 5110409 · Vehicle Parts | 1,960.92 |
| Bill | 04/20/2026 | 1593895/DPW | Van Kleeck's Tire Inc | 1593895 | 5110402 · Tires & Repairs | 328.98 |
| Bill | 04/20/2026 | 28000/DPW | Saugerties Lumber CO. Inc | 28000 | 5110.4 · Street Maint - CE | 283.48 |
| Bill | 04/20/2026 | 28000/DPW | Saugerties Lumber CO. Inc | 28000 | 5110.4 · Street Maint - CE | 165.16 |
| Bill | 04/20/2026 | Jan 26-March 26 | John J. Greco | | 1420.4 · Attorney - CE | 1,514.05 |
| Bill | 04/20/2026 | JG-V/Saugerties | John J. Greco | | 1420.4 · Attorney - CE | 875.00 |
| Bill | 04/20/2026 | 3991722/Bldgs/CC | Summit Fire & Security | 3991722 | 1620.4 · Buildings - CE | 144.00 |
| Bill | 04/20/2026 | 3991721/Bldgs/CC | Summit Fire & Security | 3991721 | 1620.4 · Buildings - CE | 204.00 |
| Bill | 04/20/2026 | Buildings/EFT | Amazon Marketplace Payments | Phone Port | 1620.4 · Buildings - CE | 219.99 |
| Bill | 04/20/2026 | 12707/Wall | Matter Contracting Company, In... | Wall Block | 7140.4 · Parks - CE | 2,880.00 |
| Bill | 04/20/2026 | 3322398217/CC | Pitney Bowes | 3322398217 | 1620.4 · Buildings - CE | 286.98 |
| Bill | 04/20/2026 | 5581013/CC | Construction Tool Warehouse | 5581013 | 7140.4 · Parks - CE | 111.20 |
| Bill | 04/20/2026 | HS65368712/EFT | NRG Business Marketing | 544446969827 | 3410.4 · Fire - CE | 116.25 |
| Bill | 04/20/2026 | Donation 2026 | Friends of Andrews Academy Inc. | | 1210.4 · Mayor - CE | 250.00 |
| Bill | 04/20/2026 | March 2026/Cour... | Town of Saugerties Police Depa... | Court Officers | 1110.4 · Village Justice - CE | 390.00 |
| Bill | 04/20/2026 | March 26/School | Town of Saugerties Police Depa... | School Crossi... | 3310.4 · Traffic Control - CE | 4,656.60 |
| Bill | 04/20/2026 | 5581276/CC | Construction Tool Warehouse | 5581276/DPW | 7140.4 · Parks - CE | 54.60 |
| Bill | 04/20/2026 | 1242852/DPW | Callanan Industries Inc | 160500 | 5142.4 · Snow Removal - CE | 157.08 |
| Bill | 04/20/2026 | 1153752/DPW | A. Montano CO. Inc | 1153752 | 5110409 · Vehicle Parts | 86.55 |
| Bill | 04/20/2026 | 6121/DPW | Fuchies Corp. | 6121 | 5110405 · Shop Tools | 378.02 |
| Bill | 04/20/2026 | 510977483/DPW... | Tolls By Mail Processing Center | 20013615534 | 5110.4 · Street Maint - CE | 7.70 |
| Bill | 04/20/2026 | 1253827/DPW | Peckham Industries Inc | 1253827 | 5142.4 · Snow Removal - CE | 835.40 |
| Bill | 04/20/2026 | DPW/EFT | Amazon Marketplace Payments | | 5110.4 · Street Maint - CE | 29.59 |
| Bill | 04/20/2026 | March 26/DPW/7... | P C Smith & Son Inc | March 2026 | 5110.4 · Street Maint - CE | 2,617.27 |
| Bill | 04/20/2026 | March 26/DPW/7... | P C Smith & Son Inc | | 8160401 · Garbage Removal | 108.23 |

| Type | Date | Num | Name | Memo | Split | Amount |
|--------------------------|------------|--------------------|-----------------------------|-----------------|-------------------------------------|-----------|
| Bill | 04/20/2026 | 5581144/DPW/CC | Construction Tool Warehouse | 5581144 | 5110404 · Hand Tools | 85.75 |
| Bill | 04/20/2026 | 5580893/DPW/CC | Construction Tool Warehouse | 5580893 | 5110404 · Hand Tools | 512.58 |
| Total A-General Fund | | | | | | 41,436.27 |
| FX-Water Fund | | | | | | |
| Bill | 04/20/2026 | April 26/Water/EFT | CDPHP / Delta Dental | 260920004314 | 9060.8 · Employee Benefits | 537.66 |
| Bill | 04/20/2026 | 0018413/WaterE... | Ferguson Enterprises | 0018413 | 8330407 · Misc. Expenses | 59.88 |
| Bill | 04/20/2026 | 38789/Water | JH Consult Group Inc | 38789 | 8330403 · Lab Tests | 1,165.00 |
| Bill | 04/20/2026 | 10675/Water | Kingston Water Department | 10675 | 8330403 · Lab Tests | 175.00 |
| Bill | 04/20/2026 | 006777A/Water/... | Lingo | 56959727 | 8330406 · Telephones | 50.43 |
| Bill | 04/20/2026 | Postage/Water/E... | Pitney Bowes | 80009090112... | 8310.4 · Water Administration - ... | 37.50 |
| Credit | 04/20/2026 | Credit | Muni-Link LLC | Reward | 8310.4 · Water Administration - ... | -389.30 |
| Bill | 04/20/2026 | 4836/Water | Muni-Link LLC | Billing | 8310.4 · Water Administration - ... | 389.30 |
| Credit | 04/20/2026 | Credit | Muni-Link LLC | Reward Credit | 8310.4 · Water Administration - ... | -778.60 |
| Bill | 04/20/2026 | INV16749/Water | L. J. C. Distributors | SO#15250 | 8310.4 · Water Administration - ... | 173.00 |
| Bill | 04/20/2026 | 1005335/Water | ESC Environmental Inc | 1005335 | 8330402 · Chemicals/Supplies | 266.21 |
| Bill | 04/20/2026 | 402895/Water | Surpass Chemical CO. Inc | 402895 | 8330402 · Chemicals/Supplies | 913.20 |
| Bill | 04/20/2026 | 335650/Water | Share Corporation | CRM2000012 | -SPLIT- | 474.53 |
| Bill | 04/20/2026 | 0018316/Water | Ferguson Enterprises | 0018316 | 8340414 · Hydrants & Valves | 199.00 |
| Total FX-Water Fund | | | | | | 3,272.81 |
| G-Wastewater Fund | | | | | | |
| Bill | 04/20/2026 | April 26/WW/EFT | CDPHP / Delta Dental | 260920004314 | 9060.8 · Employee Benefits | 359.57 |
| Bill | 04/20/2026 | 2353/WW/Bond | M-T Bank | C3-5351-01-00 | 9710.6 · Bond, Principal | 62,100.00 |
| Bill | 04/20/2026 | Postage/WW/CC | Pitney Bowes | 80009090112... | 8110.4 · Waste Water Administr... | 37.50 |
| Bill | 04/20/2026 | PC69491SB/Truc... | Sawyer Motors Inc | 52664 | 8120.2 · Sanitary Sewer - EQ | 57,102.50 |
| Bill | 04/20/2026 | 0067779/WW/EFT | Lingo | 56925932 | 8130418 · Telephone | 201.70 |
| Bill | 04/20/2026 | 76583/WW | Environmental Labworks Inc | 76583 | 8130414 · Lab Tests | 1,560.00 |
| Bill | 04/20/2026 | WW/EFT | Amazon Marketplace Payments | WW | 8130424 · Vehicle Maintenance | 180.49 |
| Bill | 04/20/2026 | WW/EFT | Amazon Marketplace Payments | WW | 8130424 · Vehicle Maintenance | 8.99 |
| Bill | 04/20/2026 | IN374962/WW/CC | Access Plus/Ringsquared | 2424 | 8130418 · Telephone | 281.32 |
| Bill | 04/20/2026 | 01102037-IN/WW | Prime Lube | 0964277/00-0... | 8130421 · Buildings & Grounds | 2,208.00 |
| Bill | 04/20/2026 | 6611537/WW | E J Prescott Inc | 6611537 | 8130.2 · Waste Water Treatmen... | 5,496.94 |
| Bill | 04/20/2026 | INV16667/WW | L. J. C. Distributors | SO14976 | 8130420 · Paper Products | 366.25 |
| Bill | 04/20/2026 | 8918/WW | Stants Capital Combustion | 8918 | 8130416 · Maintenance/Equipm... | 926.08 |
| Bill | 04/20/2026 | 46739/WW | Sawyer Motors Inc | 46739 | 8130424 · Vehicle Maintenance | 537.00 |
| Credit | 04/20/2026 | Reward Credit | Muni-Link LLC | Reward | 8110.4 · Waste Water Administr... | -389.30 |
| Bill | 04/20/2026 | INV16748/WW | L. J. C. Distributors | SO#15274 | 8130420 · Paper Products | 140.00 |

| Type | Date | Num | Name | Memo | Split | Amount |
|---------------------------------|------------|------------------|--------------------------------|------------|------------------------------------|-------------------|
| Bill | 04/20/2026 | 335670/WW | Share Corporation | 335670 | -SPLIT- | 381.18 |
| Bill | 04/20/2026 | 3991642/WW | Summit Fire & Security | 3991642 | 8110.4 · Waste Water Administr... | 84.00 |
| Bill | 04/20/2026 | 120872/1/WW | Williams Lumber & Home Centers | 14544 | 8130419 · Uniform Rental/Clothi... | 64.06 |
| Bill | 04/20/2026 | 0000144185/WW | Pioneer Crossing Landfill | 0000144185 | 8130430 · BioSolids Removal-N... | 3,932.13 |
| Bill | 04/20/2026 | WW/CC | Advanced Auto Parts | | 8130424 · Vehicle Maintenance | 88.98 |
| Bill | 04/20/2026 | 9879312420/WW | Grainger Inc | 824684229 | 8130416 · Maintenance/Equipm... | 546.69 |
| Bill | 04/20/2026 | 4836/WW | Muni-Link LLC | | 8110.4 · Waste Water Administr... | 389.30 |
| Bill | 04/20/2026 | WW/EFT | Amazon Marketplace Payments | | 8130424 · Vehicle Maintenance | 30.99 |
| Bill | 04/20/2026 | X301064349/DPW | Allegiance Trucks | | 8130424 · Vehicle Maintenance | 455.29 |
| Total G-Wastewater Fund | | | | | | 137,089.66 |
| H-Capital Fund | | | | | | |
| Bill | 04/20/2026 | VSA-252/WW Bo... | Flach Industries, Inc. | Payment 2 | 8111.1 · Waste Water Capital Ex... | 218,500.00 |
| Total H-Capital Fund | | | | | | 218,500.00 |
| TE-Private Purpose Trust | | | | | | |
| Total TE-Private Purpose Trust | | | | | | |
| Unclassified | | | | | | |
| Total unclassified | | | | | | |
| TOTAL | | | | | | 400,298.74 |

Village of Saugerties Building and Safety

April 20, 2026 Report

2026

Building Permits received to date 24, Certificate of Occupancy/Violation Searches 12, 0 Violation Letters.

Annual Building department report for 2025 completed March 31, 2026.

MS-4 annual report was submitted. 03/2026

Harvester: Summary of 2024 and prior.

| Year | Hours | Weight (Ton) |
|------|--------|--------------|
| 2021 | 108 | 46 |
| 2022 | 229.5 | 79.5 |
| 2023 | 152.75 | 62 |
| 2024 | 187.5 | 55.75 |
| 2025 | 155.5 | 364 |

Safety Officer/Education to date for 2026: Workplace Violence, Sexual Harassment and PPE. Next session scheduled for May 18.

Cybersecurity

I'm working on information with regards to the Village cybersecurity.

Public Assembly, Business and Multifamily Inspections for 2026. Ongoing at this time.

Respectfully submitted:

Eyal Saad

Village of Saugerties

Water Superintendent Report

Submitted by: Mike Hopf

Date: April 2026

Water Treatment

- Total amount of water treated in March 2026: 24,340,003 gallons, averaging 785,161 gallons per day.
-

Operations & Maintenance

- 148 utility line location requests were completed in response to Dig Safe NY notifications.
 - 14 work orders were completed in the water distribution system.
-

System Maintenance

Hydrant flushing is scheduled as follows:

- Village: Week of June 1st-5th
- Town: Following week
- Flushing hours: 8:00 PM – 12:00 AM

Community Engagement

The Saugerties Fish and Game Club will host its 15th Annual Youth Fishing Tournament:

- Date: Sunday, May 17th
- Time: 9:00 AM – 12:00 Noon
- Location: Blue Mountain Reservoir
- Open to youth 15 years and under, free of charge.

System Repairs & Incident Response

On Tuesday, February 24th at 4:00 AM, a water main break was reported on Hill Street by the Saugerties Police Department. A 4-foot horizontal crack in an 8-inch cast iron main caused unsafe conditions, road closures, and traffic detours. The damaged section was removed and replaced with ductile iron pipe and repair couplings.

On Thursday, February 26th, water resurfaced in the same area. Excavation revealed a crack at a bell joint approximately 10 feet from the previous repair. An encapsulation sleeve was used to complete the repair. We thank the DPW, Sewer Department, Parks Department, and Fire Department for their assistance.

Superintendent's Monthly Report

Wastewater Department

1ST Quarter 2026

Department Operations:

| | |
|--|-------------|
| <u>Average daily flow (mgd)</u> | <u>0.61</u> |
| <u>Digested Sludge Dewatered (yd³)</u> | <u>135</u> |
| <u>Hypochlorite used this month for disinfection (gals.)</u> | <u>944</u> |
| <u>Polymer used for dewatering Biosolids (lbs.)</u> | <u>220</u> |
| <u>Natural Gas used to heat sludge (ft³)</u> | <u>0</u> |
| <u>Natural Gas consumed for Plant processes (ft³)</u> | <u>N/A</u> |

Plant Repairs/Operations:

- Compliance was ~~not~~ met for the first quarter of 2026.
- Flach Contracting has received most of the components for the Thickener and are reading for an early Spring instillation. Components have been staged onsite and are ready for install when weather clear. Work is being scheduled to start the second week of May. The plan is to start with the thickener then roll right into the pump stations.
- Dustin and Aris have both completed the laboratory course required for NYS Certification. Dustin is working on his application for the ABC exam and Aris has started the Basic Operations course.
- Completed the 2025 Sludge Report and filed through netDMR.
- Very cold winter conditions not allowing for much outside work. 19 days of <32 degrees with many in the single digits.
- Had a control relay fail in East cross-flight control panel. Bypassed the controller and ordering replacement. Replacement was installed
- Replaced belts on the #3 RBC. Ordered oil for gear box servicing.
- Met with Hopf and Larios to discuss status of facility upgrade. The upgrade is needed so that compliance with the new modified SPDES can be achieved. The modified SPDES went into effect on 8/1/2023. There was a Preliminary Engineering Report (PER) due by 1/31/2026 which should have gone in. The next schedule of compliance is 7/31/2027

Parks, Buildings & Grounds Monthly Report

April 2026

Below is the list of items from the past two months. If any items/inquiries come to mind do not hesitate to send me a request and I will investigate them.

Accomplishments:

- Meetings (Park Board, STAC, LECAC, Shout Out, Supervisors and Tree Commission)
- Routine Cleaning Donlon, Fire Houses and Offices
- Continued Work Seamon Park House
- Started Repairs to Reflecting Ponds and Fountain Front of Seamon Park
- Planted Bulbs at Seamon Park
- Spring Clean-up in Parking Lots, Sidewalks and Parks
- Finished Stall Installation at Lions Club
- Started Lighting Upgrade Uptown Station
- Finished Mulch for Playground Equipment
- Installed New Dock Attachment Tina Chorvas
- Boat Docks Installed (DPW Assistance)
- Installed Light Heads for Light Poles
- Last Couple Required Tree Removals from Arborist List
- Planted New Tree For 7 Virginia Ave (DPW Assistance)
- Installed New Street Post and Flower Boxes (DPW Assistance)

To Achieve Yet:

- Parking Lot Lighting Install
- All Docks to go in at Beach and Tina Chorvas
- Phase One of Tree Grant Planting in April; Tina Chorvas & Beach
- Finish Tree Removals and Stump Grinding in Parks/Village
- Seamon Park House Repair/Renovations Work (Exterior Stairs Left Then Outside Complete Besides Driveway, Walkways, Patio Area, Drainage, etc...)
- Start Working on Parks Items (Flower Beds, Paths, Trees, Pavers, etc....)
- Install Pavilion Lights Wastewater Plant

Any comments, questions or concerns do not hesitate to contact me via email(kbrown@villageofsaugerties.org) or cell phone (845)399-2321.

Respectfully Submitted,



Parks, Buildings and Grounds Superintendent

DPW MONTHLY REPORT

- Weekly garbage and dumpsters
- We've begun sweeping the streets
- Grinding stumps at 1 Williams turned into a bigger job. Had to add 2 catch basins along with 240 feet of 10 inch perforated pipe to take care of the ground water. This had to be done so that we can pour new sidewalk and curb. We had this engineered so that it could be added to MS4.
- Ground stumps at 6 and 7 Virginia. At both of these locations we were able to salvage the sidewalks by resetting the existing concrete sidewalks.
- Spring cleanup has begun and will continue until Friday 4/24.
- We moved the chambers shed from Partition Street to Market Street by Sawyer Savings Bank and installed a new ramp to access it.
- Hauled out material from grinding brush pile to UCRRA.
- Steve helped set up waste waters new truck.
- Put up the 250th banners.
- Helped J&J with trees at village office parking lot and Tina Charvis Park.
- Cold patched as needed
- Been getting flower box poles set throughout the village.
- Adding fill dirt topped with topsoil behind curbs at new parking lot. (prepping for trees to be planted)
- Replaced pumps on sweeper. (these pumps run water through spray bars)
- The guys took an OSHA training with the town at Cantine.



SAUGERTIES FIRE DEPARTMENT



43 Partition Street
Saugerties, New York 12477

R. A. Snyder Hose Co. #1
Washington H. & L. Co. #1

C. A. Lynch Hose Co. #2
Exempt Firemen's Ass'n.

March 2026

Village board members,

Report for the month of March 2026 is as follows:

- Brooks BBQ fundraiser was a success, thank you to all of those who purchased dinners.
- Annual Physicals were done on March 2nd here at the firehouse.
- At our March department meeting we read the by-law proposal for the third time and voted on the changes. A unanimous vote in favor of the changes occurred. Members voted that the changes take place as of June 1, 2026 which allows members time to gained changed requirements for membership status and voting.
- July 4th planning is underway. Anyone wishing to be in the parade must fill out and send back an application. Applications are available at the village offices.

Incidents for the month of March are as follows:

| | |
|-----------------|---|
| EMS assist: | 3 |
| Auto Alarms: | 4 |
| Mutual Aid: | 1 |
| Gas odor/leak: | 3 |
| Vehicle Fire: | 1 |
| Structure fire: | 1 |

| | | | |
|-----------------|----|----------------------|------|
| Totals calls: | 13 | Avg. Members/call: | 8 |
| Call man hours: | 82 | Avg. Man Hours/call: | 6.31 |

| | | | |
|---------------------------------|-------|----------------------|-----|
| Number of Drills for the month: | 7 | Avg. Members/drills: | 7.7 |
| Training/Special Details hours: | 146.5 | | |

| | |
|------------------------------|-------|
| Total volunteered man hours: | 228.5 |
|------------------------------|-------|

Any questions or concerns, please feel free to contact me at any time via email or phone.

Firematically,

Chris Mason
Chief
Saugerties Fire Dept.