`		General Revenue	2025-2026 Approved	2026-2027 Approved	Variance
A	1001.000	Real Property Tax	$ 2,687,073	$ 3,241,721	$ 554,648
A	1090.000	Penalties on Taxes	$ 5,000	$ 5,000	$ -
A	1110.000	Sales Tax Revenue	$ 120,000	$ 120,000	$ -
A	1170.000	Franchise	$ 60,000	$ 60,000	$ -
A	1235.000	Tax Advertising	$ -	$ -	$ -
A	1255.000	Clerk Fees	$ 16,000	$ 20,000	$ 4,000
A	1601.000	Vital Statistics	$ 3,500	$ 3,500	$ -
A	1710.000	DPW Charges	$ 500	$ 1,500	$ 1,000
A	1740.000	Parking Meters	$ 40,000	$ 40,000	$ -
A	2001.000	Boat Permits	$ 500	$ 500	$ -
A	2035.000	Auditorium Charges	$ 17,000	$ 15,000	$ (2,000)
A	2040.000	Seamon Park Fees	$ 6,000	$ 6,000	$ -
A	2110.000	Zoning Fees	$300.00	$300.00	$ -
A	2115.000	Planning Board Fees	$ 5,000	$ 5,000	$ -
A	2262.000	Fire Protection	$ 500	$ 1,000	$ 500
A	2401.000	Interest on Earnings	$ 8,000	$ 8,000	$ -
A	2501.000	Business Licenses	$ 7,000	$ 7,000	$ -
A	2590.000	Permits/Bldg Dept	$ 40,000	$ 40,000	$ -
A	2610.000	Justice Fines	$ 60,000	$ 55,000	$ (5,000)
A	2665.000	Sale of Equipment	$ -	$ 10,000	$ 10,000
A	255.000	Pilot Program Taxes	$ -	$ -	$ -
A	3001.000	State Aid Per Capita	$ 30,000	$ 30,000	$ -
A	3005.000	State Aid Mtg Tax	$ 100,000	$ 100,000	$ -
A	3501.000	State Aid Chips	$ 250,000	$ 260,000	$ 10,000
A	3502.000	State Aid Highway Improvement	$ 78,000	$ 78,000	$ -
			$ 3,534,373	$ 4,107,521	$ 573,148

Expenses	$ 4,107,521
Revenue	$ 865,800
Fund Balance	$ -
Real Property Tax	$ 3,241,721